Particulars	. Budgeted Amount		Actual Amounts on Comparable	Difference Final Budget
Particulars	Original	. Final	Basis	and Actual
RECEIPTS				
Tax Revenue 7 Services and Business Income	Based on FAR No. 5 - 1st Qtr. Computation: A. Revenue Target (Column 3) for Total General Fund + B. Revenue Target (Column 3)	Based on FAR No. 5 - 4th Qtr. Computation: A. Revenue Target (Column 3) for Total General Fund + B. Revenue Target (Column 3)	Based on FAR No. 5 - 4th Qtr. Computation: A. Total Actual Revenue and other Receipts collections (Column 8) for Total General Fund	Final Budgeted Amount less Actual Amount
Assistance and Subsidy Shares, Grants and Donations Gains Others: Other Non-Operating Income Other Non-Operating Receipts:	for Total Special Account in the General Fund (except for other receipts like refund of cash advances, disallowances, etc.)	for Total Special Account in the General Fund (except for other receipts like refund of cash advances, disallowances, etc.)	B. Total Actual Revenue and other Receipts collections (Column 8) for Total Special Account in the General Fund (except for other receipts like refund of cash advances, disallowances, etc.)	
Loan Proceeds			رائي المراجع المحال المراجع والمراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع ا	
PAYMENTS				
Personnel Services	Based on Current Year FAR No.	Based on Current Year FAR No.	Based on Current Year FAR No. 1	Final Budgeted Amount less

	Personnel Services	Based on Current Year FAR No.	Based on Current Year FAR No.	Based on Current Year FAR No. 1	Final Budgeted Amount less
	Maintenance and Other Operating Expenses	1 1st Qtr and 4th Qtr. and	1 4th Qtr.	4th Qtr.	Actual Amount
	Capital Outlay	Previous Year FAR No. 1 4th Qtr.			
	Financial Expenses		A. Grand Total of Adjusted	A. Grand Total of Total Current Year	
		A. Total of Authorized	Appropriations (Column 5) for	Disbursements (Column 20) for	
		Appropriations (Column 3) from	Current Year Appropriations of	Current Year Appropriations of CY	
1		Agency-Specific Budget for	CY FAR No. 1 4th Qtr.	FAR No. 1 4th Qtr.	•
		Current Year Appropriations of	<u> +</u>	+	
1		CY FAR No. 1 1st Qtr.		B. Grand Total of Total Current	di I
		D T-4-1-6 A.46-2-4	Appropriations (Column 5) for	Year Disbursements (Column 20)	·
		B. Total of Authorized	Continuing Appropriations of CY FAR No. 1 4th Qtr.	for Continuing Appropriations of CY	
		Appropriations (Column 3) from Automatic Appropriations and	FAR NO. 1 4th Qtr.	FAR No. 1 4th Qtr.	
		Special Purpose Funds of CY			
!		IFAR No. 1 4th Qtr.			in a state of the
		+			
		C. Grand Total of Not Yet Due			
	·	and Demandable (Column 24) for	į		
		Current Year Appropriations of			
		PY FAR No. 1 4th Qtr.		,	
1		+			
	/	D. Grand Total of Not Yet Due			
	1	and Demandable (Column 24) for		·	
	,	Continuing Appropriations of PY			
1		FAR No. 1 4th Qtr.			
<u></u>	<u> </u>			•	

Note: The SCBAA shall be prepared by Management based on the Registrys (please see Section 30, Chapter 3, Volume I of the GAM). For audit purposes, auditors should compare the SCBAA with the FARs, Registries (RROR, RAPAL, RAOD/RBUDs) and the actual supporting documents (GAA, SARO, NCA, ORS, etc.) to ensure validity of both the FARs and the SCBAA.

Particulars	. Budgeted Amount		Actual Amounts on Comparable	Difference Final Budget		
Faiticulais	Original	- Final	Basis	and Actual		
RECEIPTS						
Tax Revenue	Based on FAR No. 5 - 1st Qtr.	Based on FAR No. 5 - 4th Qtr.	Based on FAR No. 5 - 4th Qtr.	Final Budgeted Amount less		
Services and Business Income			•	Actual Amount		
	Computation:	Computation:	Computation:			
	A. Revenue Target (Column 3)	A. Revenue Target (Column 3)	A. Total Actual Revenue and other			
	for Total General Fund	for Total General Fund	Receipts collections (Column 8) for			
-	 +	+	Total General Fund			
	B. Revenue Target (Column 3)	B. Revenue Target (Column 3)	+	•		
Assistance and Subsidy	for Total Special Account in the	for Total Special Account in the	B. Total Actual Revenue and other			
Shares, Grants and Donations	General Fund (except for other	General Fund (except for other	Receipts collections (Column 8) for			
Gains	receipts like refund of cash	receipts like refund of cash	Total Special Account in the			
Others:	advances, disallowances, etc.)	advances, disallowances, etc.)	General Fund (except for other			
Other Non-Operating Income			receipts like refund of cash			
Other Non-Operating Receipts:			advances, disallowances, etc.)			
Loan Proceeds] , ,		The second of th			
		+	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 - 1		
		· · · · · · · · · · · · · · · · · · ·				
PAYMENTS						

Personnel Services	Based on Current Year FAR No.	Based on Current Year FAR No.	Based on Current Year FAR No. 1	Final Budgeted Amount less
Maintenance and Other Operating Expenses	1 1st Qtr and 4th Qtr. and	1 4th Qtr.	4th Qtr.	Actual Amount
Capital Outlay	Previous Year FAR No. 1 4th Qtr.			
Financial Expenses		A. Grand Total of Adjusted	A. Grand Total of Total Current Year	
	A. Total of Authorized	Appropriations (Column 5) for	Disbursements (Column 20) for	
	Appropriations (Column 3) from	Current Year Appropriations of	Current Year Appropriations of CY	
	Agency-Specific Budget for	CY FAR No. 1 4th Qtr.	FAR No. 1 4th Qtr.	,
	Current Year Appropriations of	<u> + </u>	+	
	CY FAR No. 1 1st Qtr.		B. Grand Total of Total Current	di .
	† D.	Appropriations (Column 5) for	Year Disbursements (Column 20)	
i	B. Total of Authorized		for Continuing Appropriations of CY	
	Appropriations (Column 3) from Automatic Appropriations and	FAR No. 1 4th Qtr.	FAR No. 1 4th Qtr.	į
	Special Purpose Funds of CY			
	IFAR No. 1 4th Qtr.	į		e de la financia de la compansión de la co
·	+			·
	C. Grand Total of Not Yet Due			
	Tand Demandable (Column 24) for	[
	Current Year Appropriations of			
	PY FAR No. 1 4th Qtr.		•	
	+			
]]	D. Grand Total of Not Yet Due			
	and Demandable (Column 24) for		·	
	Continuing Appropriations of PY			
	FAR No. 1 4th Qtr.			
			•	

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